

Crossing the Bar Marking the Transition

2005 ANNUAL REPORT

Mission

THE PRIMARY MISSION OF CATHOLIC THEOLOGICAL UNION is the academic and pastoral foundation of students preparing for priesthood and for a variety of other ministries in the United States and around the world. The school also provides continuing theological education for clergy, religious and lay persons. CTU is committed to theological education and scholarship within a community of faith in interaction with a living Catholic tradition and ecumenial, interfaith and cross-cultural perspectives and resources. Through its degree programs and other educational and formational opportunities, CTU strives to educate effective leaders for the Church whose mission is to witness Christ's good news of justice, love and peace.



In Memoriam

CTU gratefully remembers founding president Fr. Paul Bechtold, CP, who died February 23, 2005. Fr. Bechtold's visionary leadership and bold spirit is at the heart of Catholic Theological Union and its success throughout the past thirty-seven years. This 2005 annual report is dedicated to the memory of this great man of God.

President's Message

When I started to review the events of this past year in order to make our annual report to you, I thought of Tennyson's famous poem, "Crossing the Bar."



REV. DONALD SENIOR, C.P., PRESIDENT

Dear Friends,

When I started to review the events of this past year in order to make our annual report to you, I thought of Tennyson's famous poem, "Crossing the Bar." The "bar" of course was the ribbon of sand at the mouth of the harbor, marking the transition from harbor to open sea. Tennyson wrote his poem as an elegy for great mariners who "crossed the bar" at the end of their lives and headed for the open sea.

The Catholic Church—and CTU as part of that worldwide community—experienced profound transitions this year. Of course, we think of the death of Pope John Paul II and the election of his successor, Pope Benedict XVI. For almost two weeks the eyes of the entire world were fixed on Rome at this key moment in the church's history.

In February, Fr. Paul Bechtold, C.P., the Founding President of CTU also passed away after a long and blessed life. By all accounts, he, more than any other individual, was the reason for CTU's success, particularly in the founding years when this collaborative effort of many religious communities was still seen as a bold "experiment." Left to right: Bishop Joseph Perry, former CTU President Fr. Alcuin Coyle, OFM, Board chair Fr. Tom Reynolds, SCC, Sr. Dianne Bergant, CSA, President Fr. Donald Senior, CP and the late Fr. Paul Bechtold, CP break ground for the new academic center on the first Sunday of Advent, 2004.



NEW CAMPUS

"We joyfully broke ground for our new academic center after several years of planning. Now, seven months later it has risen from the ground-with its five story steel frame almost completed." This year of transitions has been a great time of blessing for CTU. In December (with Fr. Paul in attendance—his last public appearance) we joyfully broke ground for our new academic center after several years of planning. Now, seven months later it has risen from the ground—with its five story steel frame almost completed. By the first of December the 95,000 square foot building will be completely enclosed, and by the first of July 2006 it will be ready for occupancy.

Needless to say, we are very excited about this historic step for CTU. The need for new facilities comes as a result of a steady growth in our student population over the past several years and because most of our current vintage buildings would require extensive renovation to bring them up to date. Good stewardship led us to the decision to build a new facility. The new building will hold classrooms, library, assembly and chapel space, and offices for faculty and staff. We will also be renovating our current main building (the former Aragon Hotel!) as a student residence.

The cost for the new building and the renovation is 25 million. Four million of that sum will be acquired by selling three of our current buildings that will no longer be needed. For the remaining 21 million we have launched a five-year major capital campaign, entitled "Making a Place for Faith." We are making steady progress in a challenging economic time—pledges (including 10 million from the sponsoring religious communities of CTU) are at the 14 million-dollar mark. **NEW CURRICULUM, PROGRAMS, AND FACULTY**

Even with construction in progress across the street, CTU's main concern is not buildings but people—especially our 500 plus students who come from across the globe. This past year we launched a new curriculum that provides a strong grounding in our Catholic tradition but also emphasizes the global reach of our faith and the necessity of interacting with other traditions such as Islam and Judaism one of the specialties of CTU. There are also many more interdisciplinary and team-taught courses to open up new perspectives for students. After only a year of experience it is too soon to measure the effectiveness of this new curriculum but students and faculty are very positive so far. The quality of the CTU faculty is one of our greatest assets. This past year, several new faculty members joined CTU: Dr. Edmund Chia, a leading expert on Asian religions, Dr. Eileen Crowley, who specializes in liturgy and media, Dr. Carmen Nanko-Fernández who takes over the directorship of our extensive field education program, and Fr. Thanh Van Nguyen, SVD, who joins our bible department as Assistant Professor of New Testament. CTU boasts 32 full time faculty, all of them with doctoral degrees.

This year we also launched a new program entitled "Catholics on Call." Directed by Fr. Robin Ryan, C.P., who also teaches on the CTU faculty, this program reaches out to young adults across the country who may be considering a life of service as a priest, religious, or lay minister. Funded by a two million-dollar Lilly Endowment grant, this innovative program will work in collaboration with the religious communities at CTU and with college campus ministry programs. It will include an intensive summer program and follow up meetings throughout the year. (If you want to learn more, check the program's newly launched website: www.catholicsoncall.org.)

THE PEOPLE OF CTU

One of the things that most amazes me about CTU is the stellar parade of interesting and great people who pass through our portals in the course of the year. This academic year was no exception. At our annual Trustee Dinner in April we honored the young founders of the extraordinary "One Voice" movement. This is a group of Israelis and Palestinians who have worked together for peace in the Middle East, even in the darkest days of the intifada. Their initiative is credited with the high turnout for the Palestinian elections last year and with paving the path to a renewed peace effort in recent months. Their words of hope inspired the more than 700 guests at our dinner. At our commencement ceremony in May we celebrated the graduation of more than 100 CTU students and also gave honorary doctorates to poet and peace prophet, Daniel Berrigan, S.J., to biblical scholar Sandra Schneider, IHM, and to a great Muslim civic leader and voice for peace, Mr. Talat Othman. The Bernardin Center continues to be an incredible host for interreligious dialogue, sponsoring last fall's Catholic-Jewish conference on how Christians and Jews go about interpreting their Scriptures. This was presented jointly with our Protestant sister schools in Hyde Park. And the Bernardin Center also hosted the annual Catholic-Muslim conference which had a unique program for hospital chaplains and healthcare personnel on caring for patients of Muslim faith.

This is only a sampler of the programs that amplify the usual courses and lectures at CTU, giving our students and the wider public an exposure to the diversity and richness of our world today.



Honorary degree recipient Mr. Talat Othman gathers with his grandchildren at CTU's graduation ceremony.



Co-chair Michael Birck and his wife Kay at the "Blessed are the Peacemakers" dinner with Fr. Don Senior, CP.



Trustee Dinner co-chair Carole Segal greets OneVoice Foundation co-founder and 2005 "Blessed are the Peacemakers" honoree, Daniel Lubetsky.



Vincentian priest Rev. Peter M. Solis carries the Philippine flag of his home country at CTU's 2005 graduation ceremony.

"I believe that the purpose of CTU is a noble one-preparing men and women for lives of service to God's people. Because of that sacred mission we are not afraid to cross the bar and move out into the open sea."

KEEPING CTU STRONG

A key purpose of any annual report is to be accountable to you our friends and the wider public. You will find accurate reporting of our financial health in the facts and figures of this report.

I am pleased to say that CTU is in good financial health. For as long as I can remember (and I go back a fairly long way, being in my 15th year as president), CTU has always operated in the black, staying within its budget—and this past year has been no exception. A lot of the credit for that goes to our Board of Trustees. As a key governing body for CTU, the religious and lay members of the board have always maintained strict financial accounting for CTU's administration.

Half of our annual revenues for our eight million-dollar operating budget comes from student tuition. The rest is drawn from a mix of gifts and grants (over one million this past year), endowment and investment income, auxiliary services income (mainly housing and food service), and contributed services (our religious order faculty and staff contribute 30 per cent of their annual salary to CTU). Because of healthy enrollment and the continuing generosity of our friends we have been able to increase our revenue over last year by 7 per cent and, at the same time, hold the increase in expenses to 5 per cent. This good stewardship enables us to keep our tuition relatively low and to provide some degree of financial aid to our lay students. More importantly it serves our students who cannot expect to earn large incomes after graduation nor be able to service heavy student debts.

At a time when many institutions have been under scrutiny about their financial accounting, we want our friends to know exactly where their gifts go and what we do with our financial resources. I can pledge to you that CTU runs a very lean and efficient operation—not because we are claiming superior virtue but because we feel accountable, and grateful, to you. It is the least we can do for the support you give our mission.

I want to close by thanking you for your generosity. I believe that the purpose of CTU is a noble one—preparing men and women for lives of service to God's people. Because of that sacred mission we are not afraid to cross the bar and move out into the open sea. Thank you for partnering with us in the work of bringing new life to the world.

Sincerely yours,

Conaed ferrior CP.

Fr. Donald Senior, C.P. President

FINANCIAL REPORT 2004-2005

Sources of Funds

ANNUAL OPERATING STATEMENT

"A key purpose of any annual report is to be accountable to you our friends and the wider public. You will find accurate reporting of our financial health in the facts and figures of this report."

Tuition and Fees4,071,105Housing and Food Services1,181,231Income from Investments813,945Contributed Services312,365Gifts and Grants1,762,576Other Income147,167Total Revenues8,288,389

Uses of Funds **Education Program** 4,512,279 57% Housing and Food Services 13% 1,038,128 Student Services 7% 517,836 General and Administration 11% 867,903 Scholarships 642,432 8% Development 310,547 4% 100.00% **Total Expenditures** 7,889,125 399,264 **Operational Net Surplus**

49%

14%

10%

4%

21%

2%

100.00%

NET ASSETS

38,550,921
12,548,391
13,782,853*
12,219,677

* Includes "Making a Place for Faith" Capital Campaign

STUDENTS' COUNTRIES OF ORIGIN

STUDENT STATISTICS

	TOTAL PROGRAM ENROLLMENT	652	
	DEGREE PROGRAMS	460	
"Even with construction	Master of Divinity	152	
in progress across	Master of Divinity/Master of Arts	41	
	Master of Arts in Theology	78	
the street, CTU's main	Master of Arts in Pastoral Studies	63	
	Doctor of Ministry	39	
concern is not buildings	Philosophy	7	
	Certificates	8	
but people -es pecially	Continuing Education	72	
our 500 plus students	STUDENTS ENROLLED IN DEGREE PROGRAMS		
	Men Religious	40%	
who come from across	Women Religious	8%	
the globe."	Diocesan Priests	6%	
	Lay Men	17%	
	Lay Women	29%	
	SUMMER INSTITUTE (Includes 58 Degree Students)	195	
	HESBURGH SABBATICAL	30	
	INSTITUTE OF RELIGIOUS FORMATION	17	
	BIBLICAL STUDY / TRAVEL PROGRAMS (Includes 40 Degree Students)	48	

THE GENEROSITY OF FRIENDS AND DONORS PROVIDES CATHOLIC THEOLOGICAL UNION with the resources to continue its vital mission. Financial support was received from these individuals, foundations,

businesses and other organizations from July 1, 2004 through June 30, 2005.

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"WE THINK OF THE DEATH OF POPE JOHN PAUL II and...his successor, Pope Benedict XVI. For almost two weeks the eyes of the entire world were fixed on Rome at this key moment in the church's history...Fr. Paul Bechtold, C.P., the Founding President of CTU also passed away after a long and blessed life."

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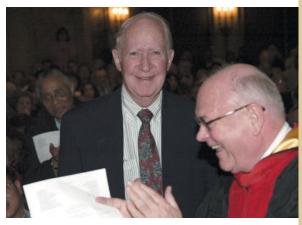
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2005 Bernardin Scholars and Bernardin Center director Sheila McLaughlin gather at the late Cardinal's mausoleum on the anniversary of Cardinal Bernardin's death.



Cardinal George greets Fr. Don Senior and Mohammad Darawshe, co-recipient of the "Blessed are the Peacemakers" award presented at the 2005 Trustee Dinner.



Fr. Zachary Hayes, OFM, one of CTU's founding faculty members, is applauded by faculty member Fr. Steve Bevans during a special tribute at the 2005 graduation ceremony.





High School Peacebuilders (left to right) Edith Galvez, Crystal Velasco, Hilary Rivera, and Cassandra Ogbevire enjoy an evening boat ride together on Lake Michigan.

The Peacebuilders Initiative for High School students is an innovative ministry and leadership development program sponsored by CTU. Originally funded in 2001 by the Lilly Endowment, Inc., Peacebuilders challenges young men and women to explore the theology of peace and deepen their understanding of their faith. CTU extends sincere gratitude to the following donors whose generosity sustains this remarkable program.

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In the life of the Church, the first Friday of each month has traditionally been a day of dedication to the Sacred Heart, a celebration of Christ's love and mercy for us. CTU is grateful to the following friends who honor this tradition by making each first Friday a day of almsgiving on behalf of CTU. Charter members of CTU's First Friday Donor Club are:

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"WE FEEL ACCOUNTABLE, and grateful, to you...Thank you for partnering with us

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Special gratitude to our friends who have included CTU in their estate plans, arranged a planned gift, or given in recognition of a loved one.

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Peacebuilders Initiative participants serve at Misericordia, one of the assigned ministry sites, during their intensive week experience at CTU.

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Information in this annual report covers fiscal year 2004-2005 Editor: Patricia A. Shevlin Graphic Designer and Producer: Robin Booth

For questions or more information, call 773-753-5318

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Crossing the Bar

by Alfred Lord Tennyson

Sunset and evening star, And one clear call for me! And may there be no moaning of the bar, When I put out to sea, But such a tide as moving seems asleep, Too full for sound and foam, When that which drew from out the boundless deep Turns again home.

Twilight and evening bell, And after that the dark! And may there be no sadness of farewell, When I embark;

For tho' from out our bourne of Time and Place The flood may bear me far, I hope to see my Pilot face to face When I have crost the bar.



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